

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	udget			
MUNICIPALITY:	0268 Woodcliff Lake Bord	ough - County of Bergen				Adopted	
Municode:			Filename:	: 0268_fba_20)20.xls	sm	
	Website:	www.wclnj.com					
	Phone Number:		201-391-4977				
	Mailing Address:		Borough of Woode	liff Lake			
		_	188 Pascack Road	er i menjam menja		ela a e la	
Email the UFB if no	ot using Outlook	Municipality:	Woodcliff Lake	State: NJ	Zip:	07677	authorist en
18.00	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business Email			
Carlos		Rendo	12/31/2023	MayorRendo@wcinj	.com		
	Chief Administr	ative Officer					
Tomas	The Buck of Alexanders	Padilla		tpadilla@wclnj.com			
	Chief Financial	Officer	=				
Harold		Laufeld, III		cfo@wclnj.com			
	Municipal Clerk		-				
Deborah	Alberta Williams	Dakin		debbledakin@wcinj.	com	und habit	
	Registered Mun	icipal Accountant	•				
Paul		Lerch		plerch@lvhcpa.com			
	Governing Body	y Members					
First Name	Middle Name	Last Name	Term Expires	Business Email	noundangsod) outlinengs		M. A. O. O. A. O. A. O. A. O. O. A.
Nancy	na hili bejseniga	Gross	12/31/2020	councilwomangross@	wcinj.co	m	MADE
Brian	i Gregoria izalenda ka	Singleton	12/31/2020	councilmansingleton	@wclnj.co	m	
Jacqueline		Gadaleta	12/31/2021	councilwamangadale	ta@wcinj	.com	
Craig		Marson	12/31/2020	councilmanmarson@	wcinjcom	tirsa (Antiollise)	ng og seg
Stephen	Substitution and the substitution of	Falanga	12/31/2022	councilmanfalanga@	wcln).com	10 25 25	
Angela		Hayes	12/31/2022	councilwomanhayes	@wclnj.co	m	
			reit al ciènte nes della reserve		an de de la c		
and the state of t		nt é aforace al courre e de que é diservir	nan an alkazaresaya sa ile na				a deservicion

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	·						
2019 Calendar Year Prope					Current Year 2020 Bud		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	Total Levy	Taxpayer Impact		Januaria de la composición del composición de la composición de la composición de la composición del composición de la c	
Municipal Purpose Tax	0.489	\$9,999,604.00	23.46%	\$3,715.32	Municipal Purpose Tax	ACTUAL	\$10,050,339.0
Municipal Library			0.00%	\$0.00	Municipal Library		iii parisa kantangan managalangan
Municipal Open Space	0,010	\$204,077.00	0.48%	\$75.98	Municipal Open Space	ACTUAL	\$207,531.0
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		St. 188 Se Se St. All March 188 Se Line
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	By Committee of the com	
Local School District	0.791	\$16,126,414.00	37.84%	\$6,009,86	Local School District	ACTUAL	\$16,504,316.0
Regional School District	0.564	\$11,498,962.00	26.98%	\$4,285.16	Regional School District	ACTUAL	\$11,776,579.0
County Purposes	0.225	\$4,586,341.39	10.76%	\$1,709.51	County Purposes	ESTIMATED	\$4,736,000.0
County Library		dos o esparables quality	0.00%	\$0.00	County Library	Kurpang Partir dan 1	
County Board of Health			0.00%	\$0,00	County Board of Health		
County Open Space	se the street 0.010	\$200,093.60	0.47%	\$75.98	County Open Space	ESTIMATED	\$201,000.
Other County Levies (total)	gkraja st casulus cast trades		0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	2.089	\$42,615,491.99	100.009	% \$15,871.81	Total ESTIMATED amount to be raised by tax	es	\$43,475,765.0
Total Taxable Valuation as of	October 1, 2019	\$2,075,313,291.00			Revenue Anticipated, Excluding Tax Levy		2,891,361.0
(To be used to calculate the current year tax ra					Budget Appropriations, before Reserve for Unc	collected Taxes	12,128,700.0
Current Year Average Residential As	ssessment	\$766,402.00			Total Non-Municipal Tax Levy		\$33,425,426.0
	<u> </u>	eritamente en			Amount to be Raised by Taxes - Before RUT		\$42,662,765.0
	Prior V	<u>Year to Current Year C</u>	`amparisan		Reserve for Uncollected Taxes (RUT)		\$812,996.7
		car to current rear c	Sompai Isom		Total Amount to be Raised by Taxes		\$43,475,761.7
	Camananian	. M	- T D-4-		Total I infoant to be I taibed by Taxes		ψ15 <u>311</u> 5310211
	Prior Year	n - Municipal Purposes Current Year		¬	% of Tax Collections used to Calculate RUT		98.13
			% Change (+/-)	_	% of Tax Confections used to Calculate ROT		70.13
	0.489	0,485	-0.82%		TCO/ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	n - Municipal Purposes	Tax Levy		reference the statutory exception used	a irota ja rokusteja a i svoji orizot, ja i orisoju je	
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
•	\$9,999,604.00	\$10,050,339.00	0.519	\$50,735.00	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	
	<u>-</u>				Total Tax Revenue, Collections CY 2019		42,189,082.
	Comparison - Impac	t on Avg. Residential T	ax Payment (Mu	nicipal Purposes Onl	Total Tax Levy, CY 2019		42,675,810.
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019		98.86
	\$3,715.32	\$3,717.05	0.059	\$1.73			
	ψ3,713.32	Ψ5,711.05	0.037	Ψ1.73	Delinquent Taxes - December 31, 2019		\$231,070.0
				CL - A TIED 4	Definquent Tuxes December 51, 2017		φων x, ν t V, V
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility .	Utility
08	Surplus	0.00%	\$0.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00							
08	Local Revenue	-42.90%	(\$423,428.00)	\$987,025.00	\$563,597.00	\$563,597.00		ina dhasan shisi kil		a a san			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$520,575.00	\$520,575.00	\$520,575.00	a supultus dus		5-74-55-49-43-48-48-48	GERMAN CONSUMER OF	and it also bed	rantep. The plant and a	SHEET LEAVE TO SHEET RESIDENCE
08	Uniform Construction Code Fees	-11,12%	(\$26,277.00)	\$236,277.00	\$210,000.00	\$210,000.00	Albumbuk katilik	e relatetin läätiritetataine	roleyen Long B			lanuas valetijaskus s	
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	Committee and the state of	\$0.00						alika, ostopovijašaj		
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00			i diaemirungka					
10	Public and Private Revenue	-59.89%	(\$36,226.00)	\$60,490.00	\$24,264.00	\$24,264.00				gen diskare, sone			
08	Other Special Items	-27.11%	(\$8,527.00)	\$31,452.00	\$22,925.00	\$22,925.00			s ding takşızındır i				
15	Receipts from Delinquent Taxes	-8.27%	(\$13,529.00)	\$163,529.00	\$150,000.00	\$150,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.53%	(\$155,672.00)	\$10,206,011.00	\$10,050,339.00	\$10,050,339.00							
07	Minimum Library Tax	#DIV/0!	\$0,00	-unitologia giagli Aliasan B	\$0.00	e district in socie							
54	Open Space Levy Tax	1.59%	\$3,243,00	\$204,288.00	\$207,531.00	paga de al de asileto.	\$207,531.00			da Gusas da da da da			ujjego sirab at es d
07	Addition to Local District School Tax	#DIV/0!	\$0,00	SPREMENTAL SPREET	\$0.00	gais and gailed	g et tresleren abelier inte	- 5a - 5 (b) (b) (c) (c)	ná falkázábek z			a distribution de la compa	
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	ising appropriation	a a an an an an an an an			Augento de se dese	nices di libraria.	Contessor Substitution	nedezen zeren
	Total	-4.78%	(\$660,416.00)	\$13,809,647.00	\$13,149,231.00	\$12,941,700.00	\$207,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)	USER FRIENDLY	Y BUDGET SECTION -	APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)
---	---------------	--------------------	------------------------	-----------------------

FCOA		Budgeted Positions Full-Time Part-Tim	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	7.00 8.00	-5.89%	(\$79,100.00)	\$1,343,800.00	\$1,264,700.00	\$1,264,700.00								
21	Land-Use Administration	1.00	-2.15%	\· ,	\$158,150.00	\$154,750.00	\$154,750.00								
22	Uniform Construction Code	1.00 5.00			\$194,800.00	\$164,800.00	\$164,800.00								
23	Insurance		-0.44%	(1) 11 11 1	the second secon	\$1,437,338.00	\$1,437,338.00								11 S 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
25	Public Safety	20.00 11.00		\$59,425.00		\$3,280,725.00	\$3,280,725.00								
26	Public Works	12.00	-9.21%	(\$143,100.00)		\$1,410,300.00	\$1,410,300.00								X ocupa (C. A. C.
27	Health and Human Services	1.00		(\$5,000.00)		\$43,950.00	\$43,950.00								100000000000000000000000000000000000000
28	Parks and Recreation	1.00	-58.44%	(\$262,200.00)	\$448,700.00	\$186,500.00	\$186,500.00								Making Kasasa
29	Education (including Library)		-16.67%	(\$5,000.00)	\$30,000,00	\$25,000.00	\$25,000.00							Constitution of the second	
30	Unclassified		-22.49%	(\$186,577.00)	\$829,747.00	\$643,170,00	\$410,000.00	\$25,639.00	\$207,531.00						
31	Utilities and Bulk Purchases		-0.29%	(\$3,506.00)	\$1,216,281.00	\$1,212,775.00	\$1,212,775.00						35,70,56,00,00,005	a en caración de re-	alia maraka ka Marama
32	Landfill / Solid Waste Disposal		2,65%	\$5,000.00	\$189,000.00	\$194,000.00	\$194,000,00	47.08.02.00					and the deal and		
35	Contingency		#DIV/0!	\$0.00		\$0.00					eritajous pais seguito		on Albertandera	SPERSON SERVICES	
36	Statutory Expenditures		0.47%	\$4,755.00	\$1,012,668.00	\$1,017,423.00	\$1,017,423.00			respectively.		STAR BEARING	a la la Porte de		Sha ap Data (60 50).
37	Judgements		#DIV/0!	\$0.00	80	\$0.00			r Salabu Marking out as		- Company of the party of the p	Selection designed	Action Const. Actions.		
42	Shared Services		#DIV/0!	\$0,00		\$0,00		i de la composition della comp			e estado de del del de soci		And And Bridge Delice	s grafanski bis Ellig	dividireti mae viti et c
43	Court and Public Defender		-1.25%		\$75,950.00	\$75,000.00	\$75,000.00			19 X - 855 056 0 1550			Burgasa maka	en algebrai	
44	Capital		-33,33%	(\$50,000.00)	\$150,000.00	\$100,000.00	\$100,000.00		1. AP. 185 AC 25 S. 1. 30 S.	AUGSTONES SERVICE			ar etar eta Aust	odniki skatelik ik	inestrale de la com
45	Debt		25.71%	\$221,916.00	\$862,984.00	\$1,084,900.00	\$1,084,900.00	p Skapajaja operacij		13 1 2 1 3 4 1 1 1 1 1 2		Principle Control	รารีง หนึ่ง เริ่มสมัยเหลือ สรีเ	or uponity payona diamen	ARTHUR STORY
46	Deferred Charges		-67.28%	(\$84,103.00)	\$125,003.00	\$40,900.00	\$40,900.00	C.E., rombie, no alperie	All Survey Contact	A CONTRACTOR CONTRACTOR	angan geli gerapakan galingan	State Street Libraries	A CONTRACTOR	5 6 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Philippinia (St. 1864)
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00		a a company and a second	r kan na walanza wa ka ili		- Ažvoja štata ir idgi	AND WASHIN		s pressir English	ng résultation and antic
50	Reserve for Uncollected Taxes		3.17%	\$25,000.00	\$788,000.00	\$813,000.00	\$813,000.00		n market en imagrag ar	. Acido de caringacino	ear considerated di			a la la la la como	
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00		aga etine, johra josepa			that they be also be			u sun sususu da la par	Alle alle 1997 et 12 de Leber II
	Total	42.00 25.00	-3.97%	(\$543,260.00)	\$13,692,491.00	\$13,149,231.00	\$12,916,061.00	\$25,639.00	\$207,531.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reem	Future appropriation	St. Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X 40 2				Hotel Tax	\$205,000.00	Revenues received depends on Hotel occupancy
X				Uniform Construction Code Fees	\$210,000.00	Revenues depend on permit fees for new construction and renovations
					en gjorës dhen Degil 1941 jilan 1955 së Gunk	
			esti agasti esti agasti			
			1010 ii. pi		and Australia	
	8018	1.000	Mark N		and in the	
The second second						
334 ph 1980 (d 324 ph 1980 (d	eran i	46.5			COMPLICATION FROM	
	100 (100 kg 100 (100 kg 100 (100 kg)	el Sinia Grafina	Michigan Michigan			
i de la la ca						
			.couEus			
			22 (13) (1)			
		10 13 13 13 15 2				
	MARINE MARINE					
3.42						
	10 and 10					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		# of Parcels	Assessed Value	% of Total
1	Vacant Land	65	\$16,043,900.00	0.77%
2	Residential	1,929	\$1,478,389,100.00	71.30%
3A/3B	Farm	6	\$1,114,700.00	0.05%
4A	Commercial	56	\$577,982,600.00	27.87%
4B	Industrial			0.00%
4C	Apartments			0.00%
5A/5B	Railroad		rejentyvings of a missiple object of the comment of	0.00%
6A/6B	Business Personal Property			0.00%
	Total	2,056	\$2,073,530,300.00	100.00%

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$2,073,530,300.00

Total # of property tax appeals filed in 2019	County Tax Board	90.00
	State Tax Court	30,00
Number of 2019 County Tax Board decisions appealed to T	Tax Court	10.00
Number of pending property tax appeals in State Tax Court		30.00

		and the second s
Amount paid out by municipalit	ty for tax appeals in 2019	\$205,854.00

Property Tax Assessments - Exempt Properties (October 1, 2019 Value)							
	# of Parcels	Assessed Value	% of Total				
15A Public Schools	1	\$13,323,000.00	18.84%				
15B Other Schools		\$6,939,000.00	9.81%				
15C Public Property	32	\$32,866,000.00	46.47%				
15D Church and Charities	AND ADDRESS AND THE STATE OF	\$10,938,000.00	15.47%				
15E Cemeteries & Graveyards	gel simbol of taking passing either of the more required and the second		0.00%				
15F Other Exempt	12	\$6,655,200.00	9.41%				

Total	II 52 i	\$70,721,200.00	100.00%
Total	J	\$70,721,200.00	

Percentage of Exempt vs.

Non-Exempt Properties

3.41%

	Prior Budget Year's Pays		(PILOT) - 5 Year Exemptio	ns/Abatements	- 10PM 11 PM
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	one service and service of the			a kang dan kang dan dan kecamatan dan kang dan
J	Dwelling Abatement	i izrani i propinsi i Propinsi i propinsi i			
K	New Dwelling/Conversion Exemption	ta 100 tahun Es		Ç bili din din din di	
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

							Long Term	Tax Exemptions								_	
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			Prior Budget Yea	ır's Payments in Li	eu of Tax (PILOT) - Long Term T	Cax Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT) -	Long Term Tax E	xemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	Long Term Tax E	<u>cemptions</u>	
Project	Type of Project (use drop-down		Taxes if Billed In Full	Project	Type of Project (use drop-down		Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)	PILOT Billing Assessed Value		Name	for data entry)		2019 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2019 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2019 Total Tax Rat
Bergen County Community Housing	Other	\$16,549.00 \$3,586,400.00	\$74,919.90		5 (a) (a) (5) (a)	CANDROSO FAMORES	k lyf offi (milke lift)		Samurayay								
2.66.914066444444		engichiser mitgenes	Protection of the state of the		a gradion égungul			e valescription realitie		BENEFIT BEREIT	v (essails#616)			a publication of the	- Saute Garage	- Proposition (Sept.)	Chille dis yeral
Sin Paul Barri Sats					Besterigi den	4 Sept. 154 Sept. 12 Const. 15	n i dala ang a topin		enamentka (baty	CHARLEST FOR		in Salabenia.		nelvii ki ajaalai		se um a sime	A STATE OF THE STA
in de anales en en en en en en	s kalant pakala	ta den ceta da sua al de	\$154.00K045F445A	i istova opašpeka d						95, 485, 37-17							Las Protestados
	ii list uu sheeda				State of the second									1-15,0 E085-F178			r piskosa nimaga dis
SOMBANIA SOBRE NOBALIGA	n Postalisaaniinii k	spilar spilosis saa maa salaas sii s								erikanskyskian k	outertidentis	ing remarka day be			a guldusielius).		
		PS Will General Berthing	Pelőd Beláltes de	ağışın pilabişinde ildişi			g kathaningkanawatak			A marketskingly in	najuriagar e 7	HOUSE CHARACTER	Sára Barian Barian Barian	PROPERTY BOOKED THE	BICKHERHAR	airankayinMing	ARE THE SOURCE
lenda Busta Aprile (4) 2				medareledesis Sees			Berghira en ex		arros Albuda Tip		vita (interes la	BURNE CREAT		n panapadan kecaha	Market Constitution		
											2 00 19 00 00					Ferdicking milital	
	DESCRIPTION OF THE SECOND			istoro i jirantee iloneilone			and the second second second								PERMITTED	dignigation distribution	
Sacija vistos parado foto locija.		yvanyanakai yakankyna										will strain that is				1570 MAN 19159	
ikai ir or iesmeri karigi		garatiyang pamakatrag					g margan Chathard	also de la marcia de la marcia de la compansión de la compansión de la compansión de la compansión de la compa		ante proper		KORKE KEDIKKISK					
April 1980, North Berger, 1994						i Kiraji sp. Prakajuški			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX								Jan billide (Rija)
																GERUMENTE.	
			English Market Company							horasian (hinaria)						starangewkali	
		Harrickanin of Ingarithmeric				h de nivaje de istalikada										ADECEMBER OF THE SEARCH	January Diemark
Colling to also make a part of		upata Palawa Bahari Ba		- di estanti di matta		e po mayoren e esse per signi	ja oža sak kilancio ajsu			artikan balika i	V/400 Stry 900 R2			Laufans alkaka	08/12/82/85/86	gir Galby Alfi	
	9 9 9 E 2 9 E E			e de din Primi de d		no make but the state of									i i i i ki	4400000000000	
											tories of the	ar in Majori (Eross)			AND COMPLETE		
an an Grand Color (1985)	S SECTION OF SECTION	Kutalin ilah disambalasi										decarbables neg	ragrindigendes d	r industrial contact of		HIRATE KENERBA	r sejádászetés adlosjá
John Bright History (1945)		REPORT IN A PART OF THE				s de estimator la goran de au			sexulpenaguite	eathains as a teal	soliteszekkingére	Salamarii kanda		sa (tanàs katalan da katalan da ka	eroter, kinnen kin	Characteria de	
	S04-14, 504, 155	y fyly spilt in hans da	i Madika (Skopala) ski	SU SOLOPHUTO NO DECE	Tikula la Kubi	Pull describe de alla Presidential d	acettarius Postario		(410) A (81) B (41)	enverse et s	Constitution	SOUND WE	Appendix and the control	5 (5 (6 x)8 kt z	74 10 05 5	HJURODERICALE	AGAICEDE AND
						10 50 86 952 3656							41 manter 24 fet 15 fet		-carapaena	AND STREET	
	a repopulation					A 45 HER POOR CASE OF BUILDING			erandopperant ch		prajatenojstka e	MANAGEMENT TO					(1) 161 469 161 161 161 161 161 161 161 161 161 1
	ALICE PROPERTY OF A						FREE BUILD HOUSE					www.comerkings			Anaxalle quit		
Subject of the subject of the subject of	SCHOOL SE	etanjerskihaljustalikjstikalja	BOTEL MERCHANIA	ráminás projektián	v Husia idora s	TEST HAVE UP - 1904 SURE		Cartinal Division Clarks	જાણમાં જેટ કરાયું છે.			Spirite Build de	ine federal (0.5) vivate (4	n Michaelet Grandig et	trasustration		
		CARLE RICH ENGLISHED		SKULDAV APETIČA SEALL			d Grandadina	A XIGORY FARE									<u>Parteral de la le</u>
	50,527,075				di kry (i) dir												
Total Long Term Exemptions - C	Column Total	16,549.00 3,586,400.00	74,919.90	Total Long Term Exemption	ıs - Column Total	\$0.00 \$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00	\$0.00	
Mark "X" if Grand Total	GO SEE SEE SEE									i	<u> </u>		Total Long Term Exempt	ions - GRAND TOTAL	\$16,549.00	\$3,586,400.00	\$74,91 <u>9.9</u> 0

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	12,379.75	\$11,500.00			er kar i Burad Labor Labor September 1940 Albert 1965 Albert Berlin 1966 Albert 1966	\$879.75
Supervisory Staff (Department Heads & Managers)	5.00	3.00	819,996.84	\$604,109.93	\$32,700.00	\$64,549.71	\$69,921.24	\$48,715.96
Police Officers (Including Superior Officers)	20.00		3,384,770.48	\$2,184,251.00	\$229,496.00	\$662,990.40	\$272,426.10	\$35,606.98
Fire Fighters (Including Superior Officers)		Amar Hat	0.00					
All Other Union Employees not listed above	. inter lights, part	Germania Germania	0.00					
All Other Non-Union Employees not listed above	17.00	15.00	2,009,388.91	\$1,223,848.00	\$239,238.00	\$151,086.40	\$283,290.43	\$111,926.08
Totals	42.00	25.00	6,226,535.98	\$4,023,708.93	\$501,434.00	\$878,626.51	\$625,637.77	\$197,128.77

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(Medical & IXX)	Employee	rear Cost	(Medical & RA)	(Average)	Cost
Single Coverage	11,00	\$11,543.52	\$126,978.72	12.00	\$11,666.88	\$140,002.56
Parent & Child	2.00	\$20,662.80	\$41,325.60	3.00	\$21,231,60	\$63,694.80
Employee & Spouse (or Partner)	5.00	\$23,087.04	\$115,435.20	5.00	\$24,172.08	\$120,860.40
Family	17.00	\$32,206.32	\$547,507.44	16.00	\$33,044.76	\$528,716.16
Employee Cost Sharing Contribution (enter as negative -)			(\$222,100.00)			(\$218,400.00)
Subtotal	35.00		\$609,146.96	36.00		\$634,873.92
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			_ \$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			_ \$0.00
Employee Cost Sharing Contribution (enter as negative -)						arennes de la companya de
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	in the state of th	\$5,433.82	\$27,169.10	4 5 4 6	\$6,155.06	\$36,930.36
Parent & Child		\$14,429.16	\$14,429.16			\$0.00
Employee & Spouse (or Partner)	13	\$13,263.48	\$172,425.24		\$13,311.11	\$146,422.21
Family	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$23,123.10	\$92,492.40	$_{ m c}$, $_{ m c}$, $_{ m c}$, $_{ m c}$, $_{ m c}$	\$23,605.48	\$141,632.88
Employee Cost Sharing Contribution (enter as negative -)						xigo persistent da diportagnico
Subtotal	23.00		\$306,515.90	23.00		\$324,985.45
GRAND TOTAL	58.00		\$915,662.86	59.00		\$959,859.37

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				e items)	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
dministration	209.25	\$25,009.00		x	Halbain waliopi Ang
Department of Public Works	374.75			X	
olice Department	1620.00			an a sa a a	ALFINS ALGORITH
	patie graphic de la Comp		ray ayan dayan kanin		
	enamatete sent kinas		deputadanan der		ingiese ekteri gra
				de la companya	
					stautuningaijulinikus
	in apply to the minute in		s ex als dumes sesser		
tie istropolitet amarkinaphnat sete soon oan ee etangliapinkinaa ja des steedist.	i i i i i i i i i i i i i i i i i i i				
				神经制度制度	accumptances (con-
			A Company		
	establica e di Gi		e Norskir kinder (2008)	ottisai palais pitai	
inder der Kommunika der Archer der Struktbungsberger (blandstingsberg). Der Struktbung der Struk					
			erend didilika kara		up do graficia dicen
	STATURAL PROMETERS			JA 76 16 17 12 1	.P.G.L. P. A.D. M. G.
	i de do estable estable.		errektige Skalen		ent ig cirlightionicis
			Far Aug 1997 Jackars		nacional de la contra
			octosa ar reichteit	ring elkiko	
	ji da kuk sang sasar	E du Protecionia di montali di Sectionia di Sectioni		List nickely	is in 1928 his certain
	es verille belan apparet skip (152)			::25 nE/12 EE 12 NE 1	
			าส์สารัยหลายีกเลยที่สุด	nakan bebuah	
		angya seperanca pada na maja setapa setapa setapa setapa setapa se		rice posta dance d	Comment September 1985 (1985)
					alic decamanged the
ija saksan na alites 12. m. jeuru vaja mes, po jeugiju sužu na sesa saku ku ku ku jeuru enaksanje su ku	godynosyn fydd mys				akangrapasingsp
n 1988 - National State of the Control of the Contr	Parada de la companya			4 15 d fe	tare paid in confidence
			r Plance parties		
	is Associations of		gregorie Stations	an ang an ang	a end a kaleda e
	a decision as a public		Media di Spiela	as in the second	
Totals	2204.00	\$517,810.00	and the second of the second o	 And the sequence of the sequence	er an er an er
Total Funds Reserved	as of end of 2019	\$398,852.00			
	ropriated in 2020				
10 A		en e	,		

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
		Interest on the spiritual and the second state of the spiritual and the spiritual and			Steps of a distance processing power and after recovery budget appear attended and and	manifigaquektalogy ("Medeshibusecumi missi	one was green for the control of the	ng bagan panjalang kaling Makaya panakasa sa k
Local School Debt	\$4,770,000.00	\$4,770,000.00	\$0.00	Utility Fund - Principal		and the property of the second		
Regional School Debt	\$3,759,678.00	\$3,759,678.00	\$0.00	Utility Fund - Interest		est standard and message		
				Bond Anticipation Notes - Principal	s Scalifolius and Gallis			
Utility Fund Debt	er segjenger og engleste til til en segjen til til en segjen til til en segjen til til en segjen til til en se			Bond Anticipation Notes - Interest			The state of the s	The Control of the Co
0 .			\$0.00	Bonds - Principal	\$900,000.00	The state of the s	\$940,000.00	Charles and an experience of the page of the control of the contro
0			\$0.00	Bonds - Interest	\$184,900.00	\$171,400.00	\$157,600.00	\$586,600.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
[0			\$0.00					
0			\$0.00	Total	\$1,084,900.00	\$1,091,400.00	\$1,097,600.00	\$7,761,600.00
Municipal Purposes					,			
Debt Authorized	\$412,000.00		\$412,000.00	Total Principal	\$900,000.00	\$920,000.00	\$940,000.00	\$7,175,000.00
Notes Outstanding			\$0.00	Total Interest	\$184,900.00	\$171,400.00	\$157,600.00	\$586,600.00
Bonds Outstanding	\$9,935,000,00	\$48,00	\$9,934,952.00	% of Total Current Year Budget	8.25%			
Loans and Other Debt			\$0.00					
44				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$18,876,678.00	\$8,529,726.00	\$10,346,952.00	Total Guarantees - Governmental				agtern førgig ganglere skaper
;				Total Guarantees - Other				
				Total Capital/Equipment Leases	. Paglija ie sa canden villami		aljalio (alphag.d)	
Population (2010 census)	5,730			Total Other				
								i
Per Capita Gross Debt	\$3,294.36			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,805.75			Rating	Aa1	AAA	Uma di Sulfani. 16 20 et.	
	27			Year of Last Rating	2012	2019		
3 Yr. Average Property Valuation		\$1,983,610,750.00						
	-			Mark "X" if Municipality has	s no bond rating	ing productive design of the second s		
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.52%						· · · · · · · · · · · · · · · · · · ·
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving		Municipal Court		1/20/2020	12/31/2020	\$75,000,00
Receiving	Borough of Paramus	Tax Assessor		7/1/2017	6/30/2021	\$50,000.00
Receiving		Health Services		1/1/2020	12/31/2020	\$35,801.00
Receiving	Northwest Central Dispatch	Police Dispatch/911 Services		1/1/2020	12/31/2020	\$198,520.00
				els au ras di din destri	ing weeks and a	radin kan signi kritëral. Later i kilor
					ing a find as	
Section in the				Substant	Grant C. Stratter	
				2145426 ASSE	a sebuga atau di pangga Bangga kangga kangga	entra de relativa e en entre de la composición del composición de la composición de la composición del composición de la composición de la composición de la composición de la composición del composición de la composición del composición del composición del composición del composición del composición del composición d
sangun a				4,005		Carrier and Carrier and American
idung ikumak ng				a British		20 306-33.00
cappalli all					Herrogen si	
				d Denielizi		ENDER STRUCK CONTRACTOR CONTRACTOR AND CONTRACTOR CONTR
				en de les designates.		
				How our strains		
化酶腺素素等	新疆市民共和共和共和国和巴州 (1912年)					kanalhilibetikki stuoli abadikki 1850 maa maada suudan
						EPTE NO CEPTE ONDE THE PENER.
					事情 建非有法	
				an fire all the	understanding.	
				Pentra Bolis Penasa		
1.0426.028						
Charles in Control of				នា និសាធិបានប្រការប្រកា		
tod gray E. W		AN HIER REPORT OF THE PROPERTY		Corres (Subsection		autorija prodinskih prodinskih p
7 51 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5						Francisco (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1965) (1
	aramestage orde usus un un un properties articles.					
			All series de arrelle pull considérées de la considérée de la considérée de la considérée de la considérée de			
					ligacê) Gerçekça Ç	
Tytosov sturch kant he						

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

				rumani on espaini di Salesti di Alexanda di S
None	ka ji ni Kabilinii ili dan jasa			
		open errenauer	dalah kabus	ะดับสิทธิ์เหมือนใหม่
	Cale de La descripción de la compansión de		的自由的自由的自由主	非国际的 事件
	John Company	a contract and an entire to the contract of		
		er med place and ordinal construction of the c		
			du braic Grindeljuljuljuljulju	ម៉ាច់ ស្លាស់ម៉ាម៉ែន
		er granus (1 mai 15) describes monte; Barlones diamentalismon serios estados		
			ening representation by a	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		